OASIS

WATERWORKS CO. REPORT FOR AITKEN CREEK



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Aitken Catchment Site

·2.593km2 catchment in the northern suburbs of Melbourne, adjacent to Craigieburn.

•Aitken Creek runs through the development and drains to the south-east corner.

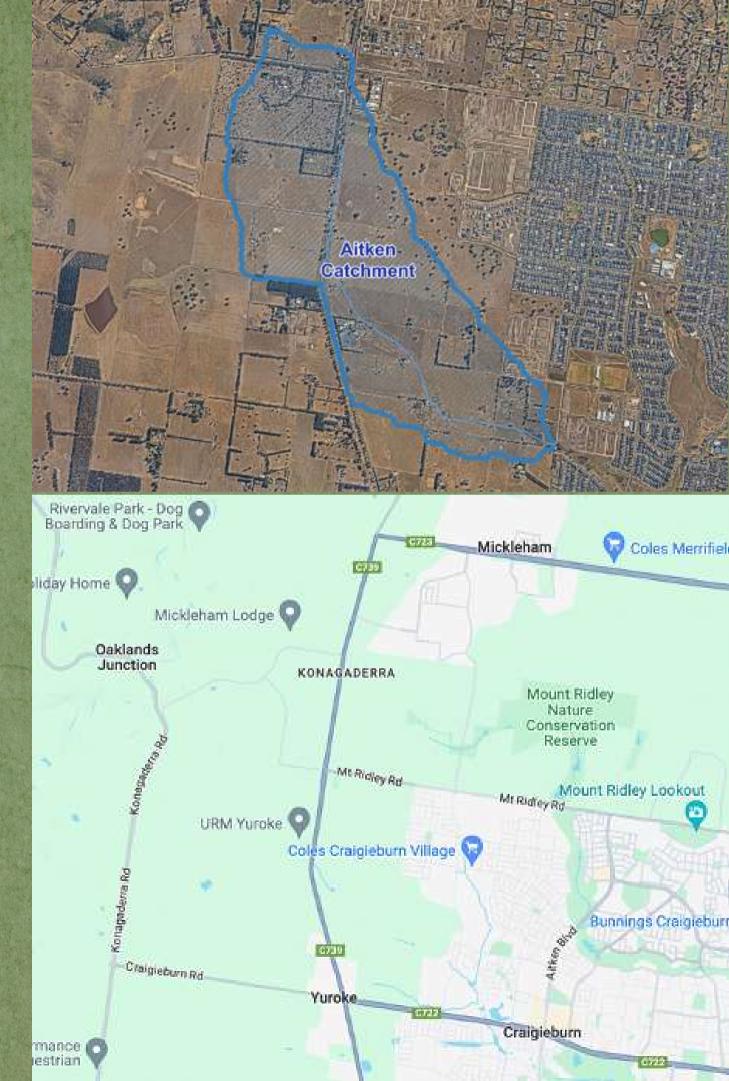
•Located in an Urban Growth Zone, with areas of environmental and cultural significance.

•Temperate climate, consistent rainfall, experiences increase in urban heat and <u>heat vulnerability.</u>

•Within the Victorian Volcanic Plains with significant biodiversity value, including habitat for the Growling Grass Frog and Golden Sun Moth.

.50% population growth forecasted.

. Low housing diversity in the surrounding suburbs.



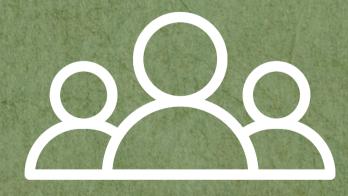
Our Vision and Objectives

Meet the required project objectives in the base case and the alternative case

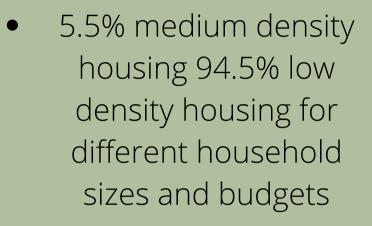
A RESILIENT COMMUNITY



AFFORDABLE LIVING



HEALTHY PEOPLE





AFFORDABLE LIVING

- Offers mixed housing options
- The homes are energy and water efficient
- Minimises the cost of home maintenance and upkeep



 % reduction water bills for the average household % reduction In electricity bills for the average household (efficient appliances and cooling benefits of GS)

HEALTHY PEOPLE

- Promotes the health and wellbeing of residents
- Socially connected community
- Diverse and integrated community



- Green spaces (max 250m from dwellings)
- community garden plot active transport (looped
- active transport (loc paths)
- exercise opportunities
- centrally located dwellings (500m Max from amenities)

- Refuge from
 extreme heat events
 --> accessible cool
 zones
- Canopy cover: 60% in non built areas, 40% in built areas.

- All buildings designed for accessibility.
- 10% housing reserved for high accessibility requirements.



HEALTHY PLACE

- Minimises disturbances to natural assets
- Improves and restores natural assets
- Designed to protect biodiversity
- Protects water quality and instream health

- design for biodiversity-->retain AND enhance remnant ecosystems.
- --->protect corridor connectivity with surrounding area.

- Within the developed area, landscape with indigenous species to enhance biodiversity and connectivity.

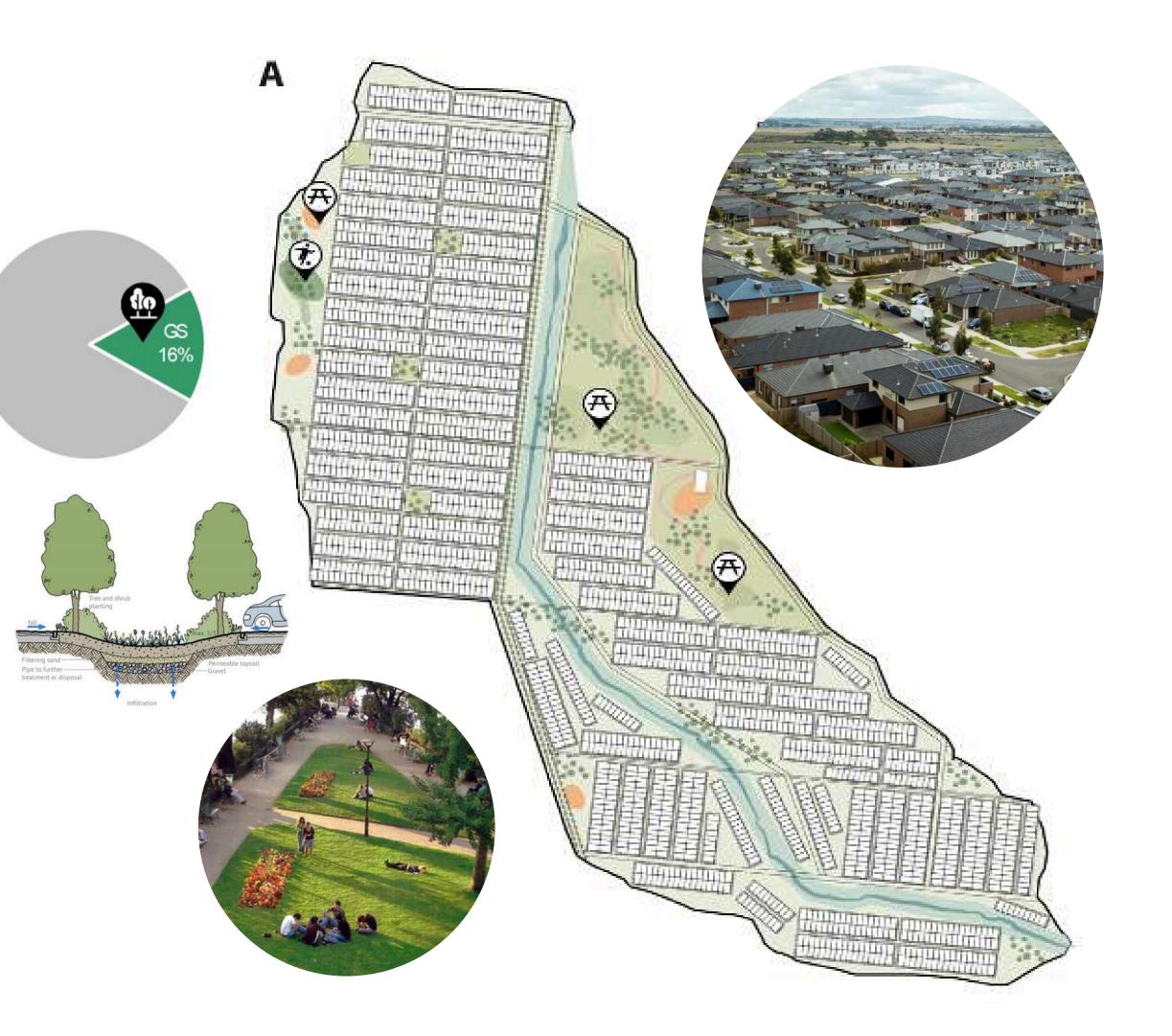


Mange stormwater on site and minimse water entering Aitken Creek Treatment train to protect water quality Reduce potable water needs --> use of grey water and storm water



Base Case Scenario

- Business as usual
- Low Density, Houses
- 2595 dwellings
- 16% hectares of usable open Space
- Parks with standard vegetation and amenities
- Rainwater tanks per dwelling
- Swales along every street



Alternative Scenario

• Nature Positive Design, balancing Social and **Environmental Benefits**

3 MAIN CHARACTERISTICS:

- Medium Density Buildings (2340 apt.)
- 1/3 dedicated to a Nature Reserve
- Social Creek

2 Nature

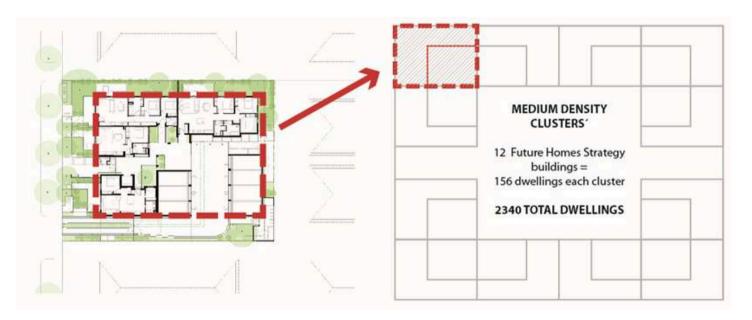
Reserve and Wetlands



Creek

D Medium Density

- Predesigned Buildings from the Future Homes Strategy (VicGov)
- Clustered in 15 bigger buildings with an interior Open Space
- Community Gardens and Cooling areas
- Recycled Greywater for Irrigation
- Social Interaction and Resilience









2 Nature Reserve

- 1/3 of the site (112 hectares)
- Designed for critically endangered species
- Restored Grasslands + Wetlands + Chain of ponds
- Co-managed by the Community and Melbourne Water





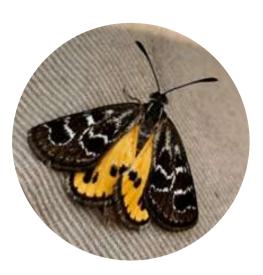


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Educational Signane and Wayfinding







Golden Sun Moth

Growling Grass Frog

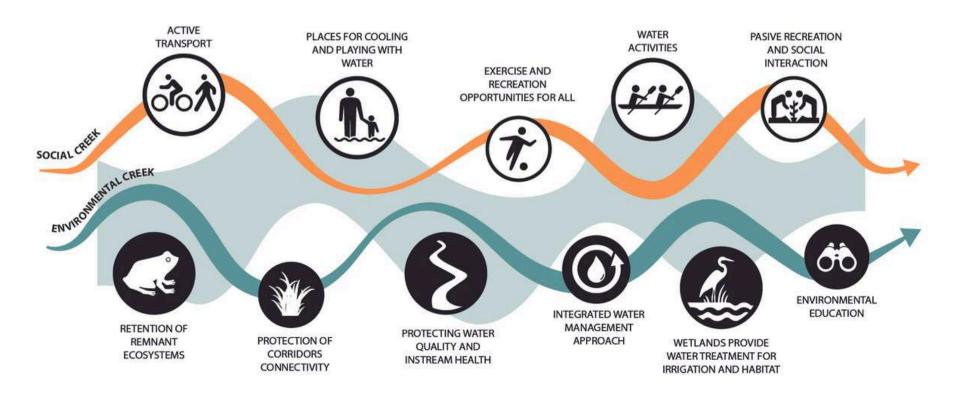


Tourism and Recreation



B Social Creek

- Parallel waterway to Aitken Creek offering Social amenities and Stormwater Management
- Manages Stormwater runoff and treated Greywater
- 3 Treatment Wetlands along this creek
- Detention Basin





B Social Creek



Nature Play





Biking and Walking Paths



Oases for Cooling and Recreation



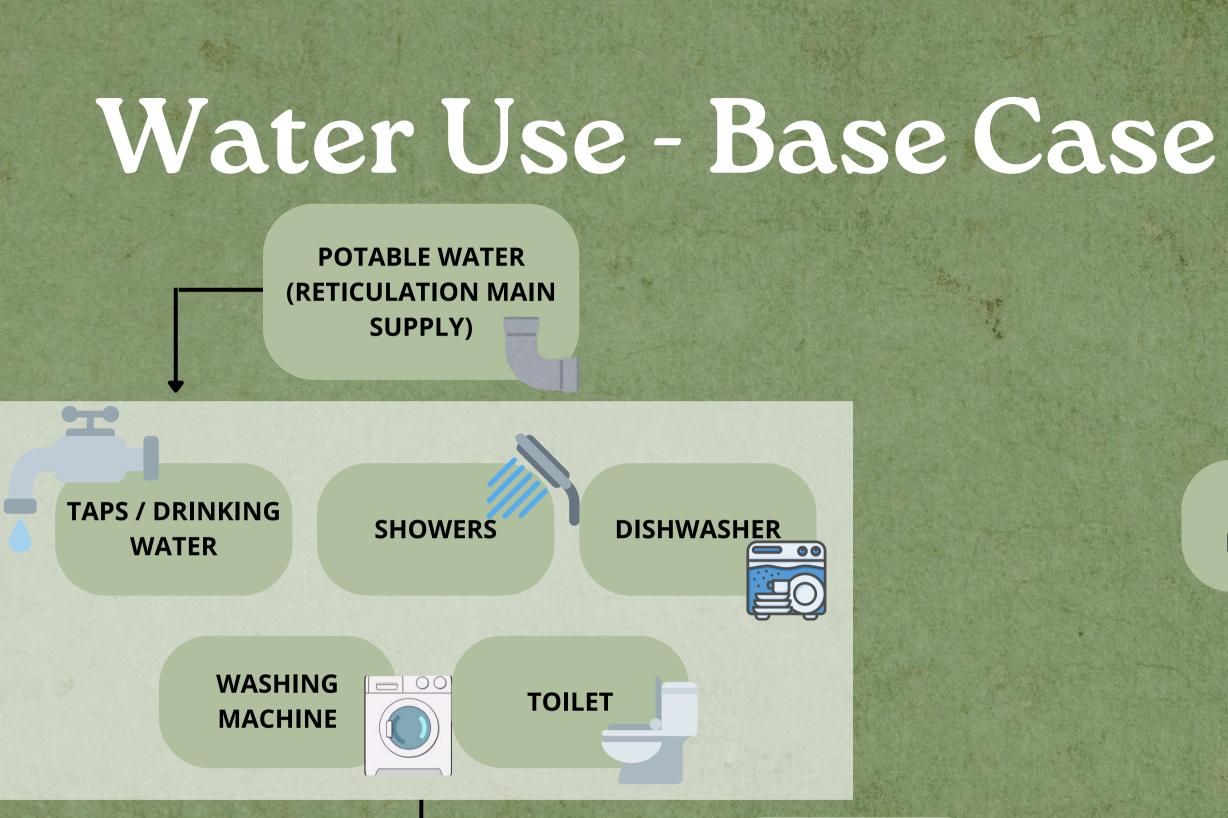
Multiuse Detention Basins



Recreational Lake



Wetlands



WASTEWATER



GARDEN IRRIGATION

STORMWATER



Water Use - Alternative

POTABLE WATER (RETICULATION MAIN SUPPLY)

SHOWERS

TAPS / DRINKING WATER

510

GREYWATER, TREATMENT STORAGE AND REUSE





TOILET







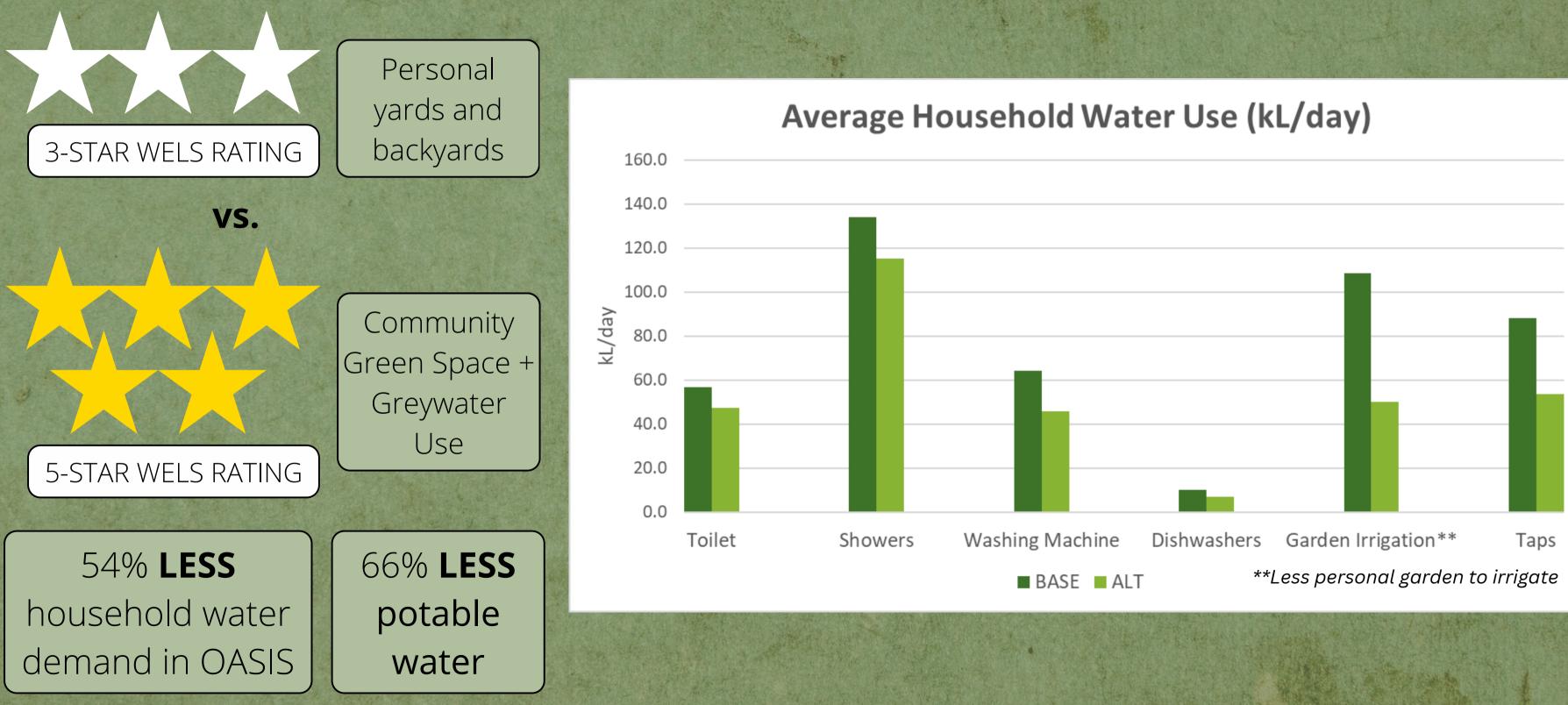
RAINWATER

GARDEN **IRRIGATION**

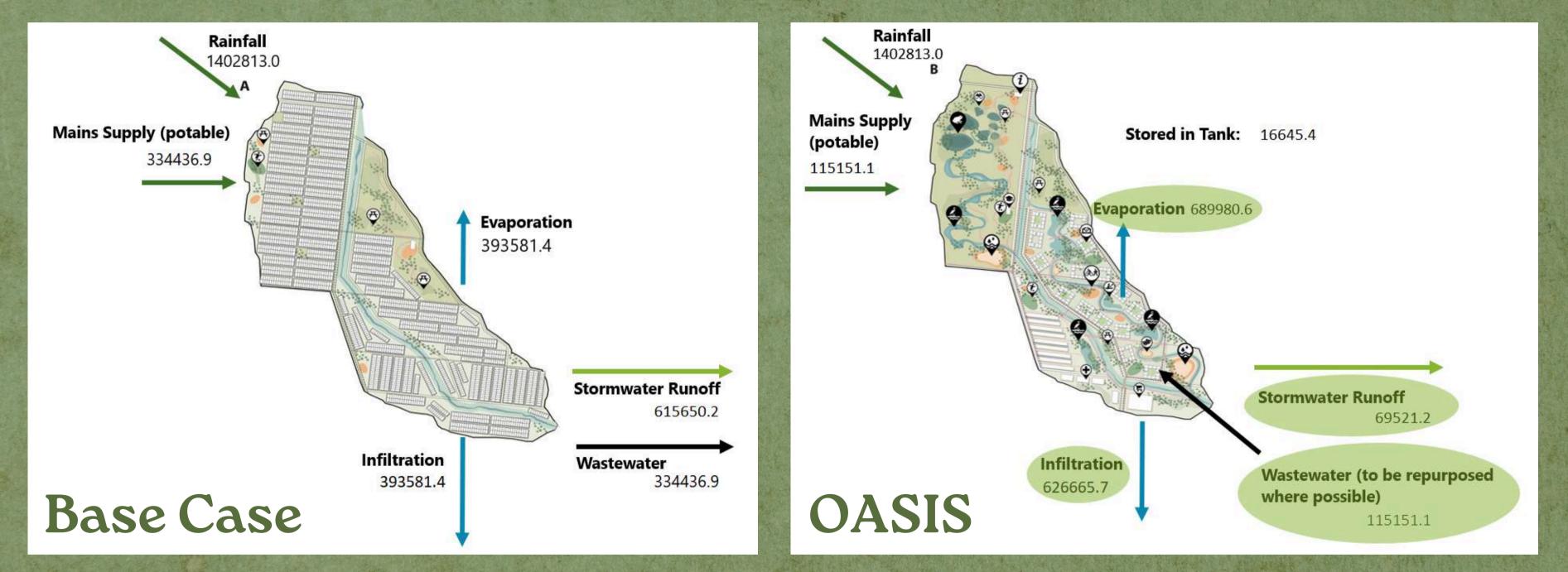
STORMWATER

THE OASIS

Water Balance - Household



Water Balance - Development

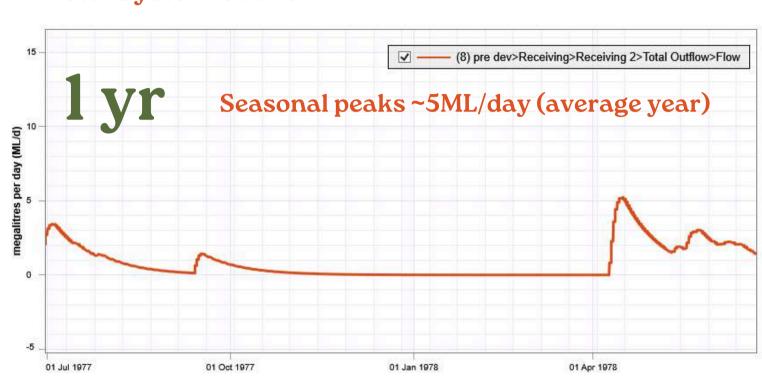


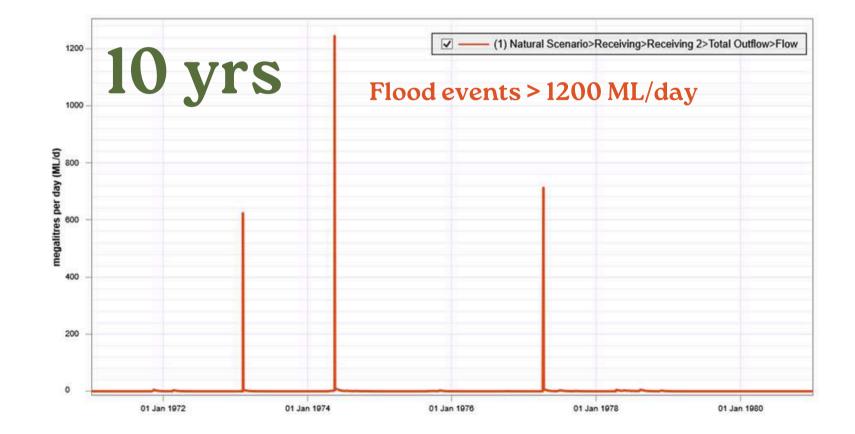
All values in kL/yr

MUSIC Pre-Development

Requirements

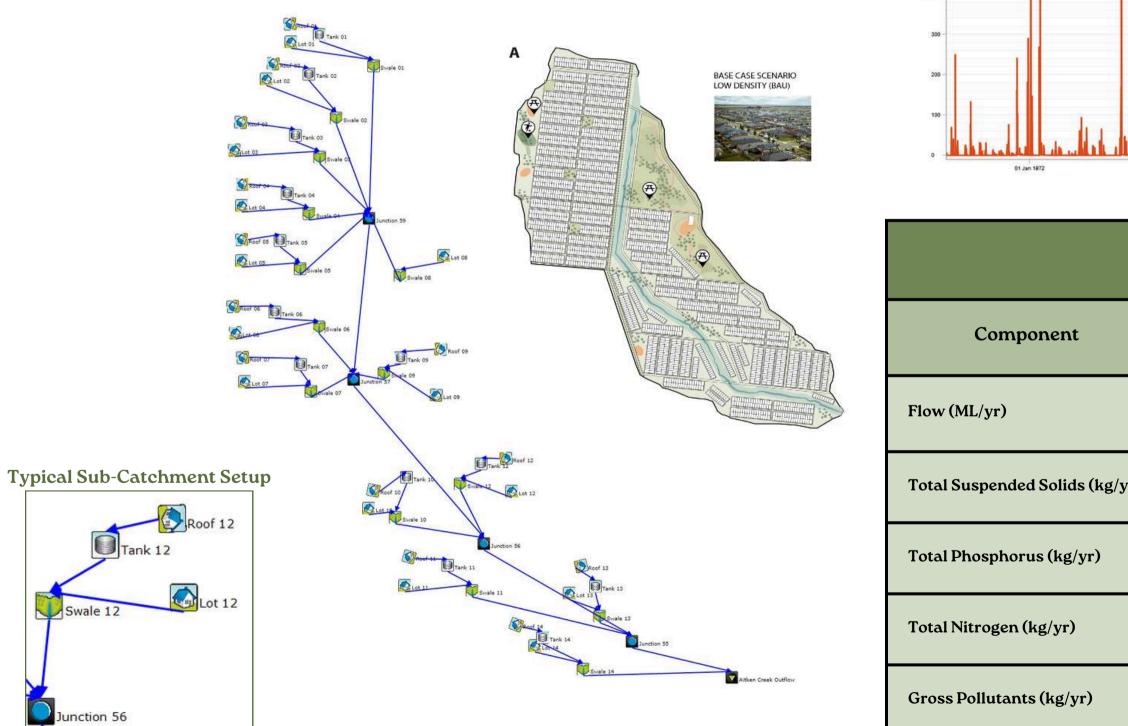
- Pre-development flow of 178 ML/yr
- Major flood event every 3-4 years approx.
- Generally low flows, periods of dry

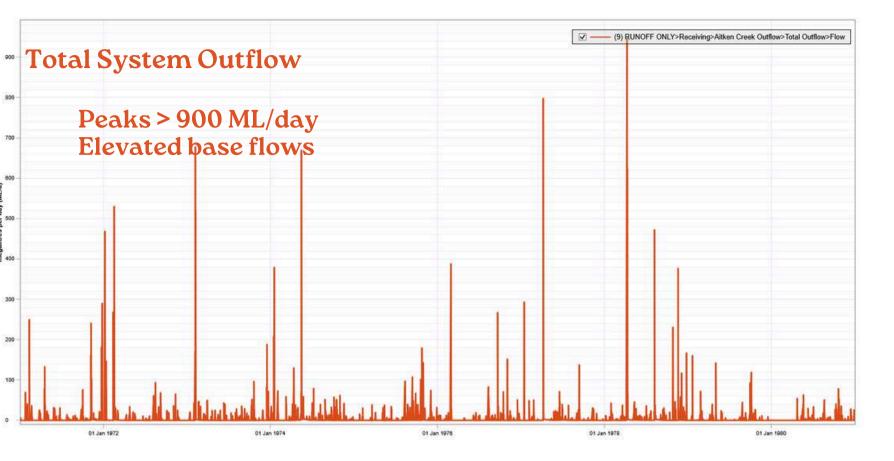




Total System Outflow

MUSIC Base Case





Treatment Train Effectiveness								
	Sources	Residual Load	% Reduction	Target				
	688.1	557.9	18.9	Reduced Load				
yr)	129220	11952	90.7	80% Reduction				
	270.67	79.12	79.63	45% Reduction				
	1937.11	948.8	51.1	45% Reduction				
	25630	0	100	70% Reduction				

MUSIC Alternative Case Design

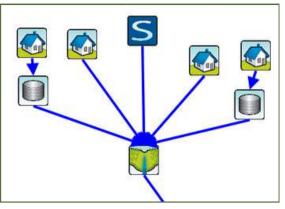
Design Requirements:

- Comprehensive input modelling
- Realistic input-staging
- Flexible load distribution
- Peak-load moderation

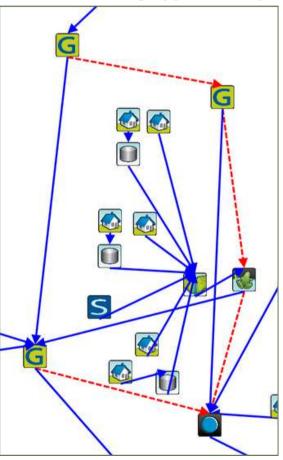
Distinguishing Features:

- Treated greywater injection
- Geographically tethered inputs
- Load-balancing bypass networks
- High-capacity treatment chain

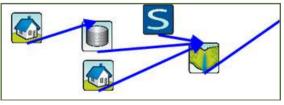
Mid-Density Block Layout

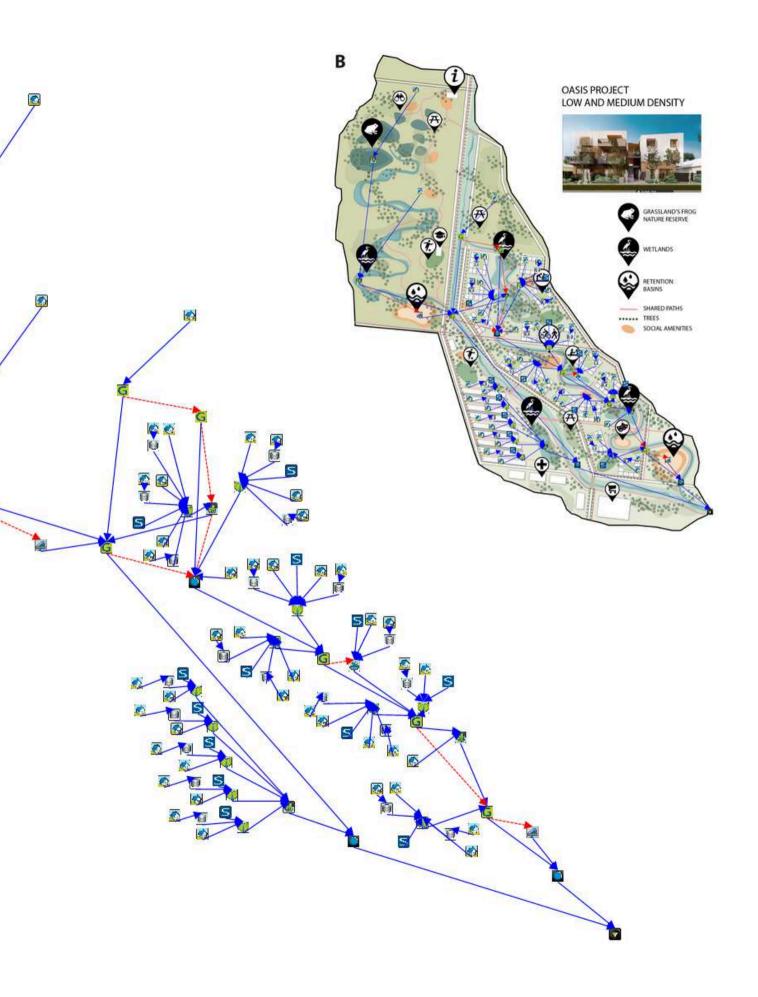


Load-Balancing Bypass Setup



Low-Density Block Layout





MUSIC

Alternative Case Results

Key metrics:

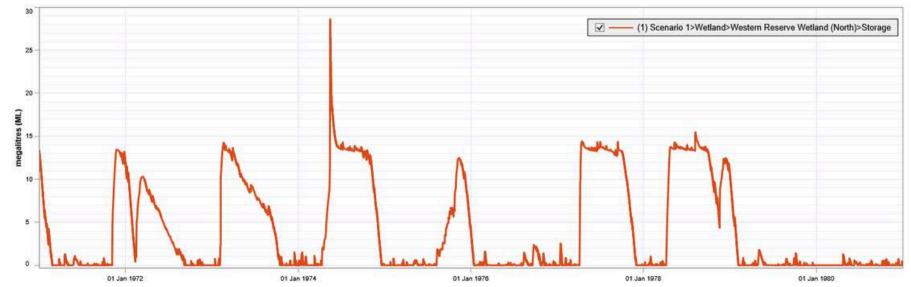
- Treatment train effectiveness
- Peak-load moderation
- Potable water demand reduction
- Provision of habitat
- Provision of recreational amenity

Modelled Performance:

- Residual flows within 6% of natural state
- Outperforms all pollutant reduction targets
- Central Wetland peak flows moderated:
 - Inflow: peaks >70 ML/day
 - Outflow: peaks <1.5 ML/day
- 100% greywater reuse/treatment
- 96 100% rainwater demand met
- Frog wetland mimics natural condition
- Recreational Pond consistently holds ~5 ML storage

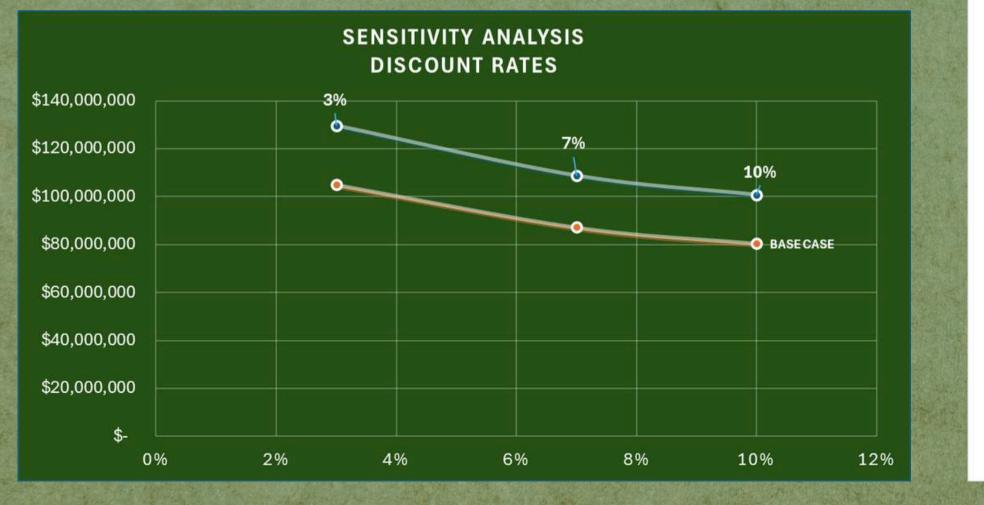
Treatment Train Effectiveness								
Component	Sources	Residual Load	% Reduction	Target				
Flow (ML/yr)	331.74	188	43.33	178 ML Residual Load				
Total Suspended Solids (kg/yr)	13392.52	2012.13	84.98	80% Reduction				
Total Phosphorus (kg/yr)	252.94	14.03	94.45	45% Reduction				
Total Nitrogen (kg/yr)	952.61	213.21	77.62	45% Reduction				
Gross Pollutants (kg/yr)	5312.93	166	96.88	70% Reduction				

Ephemeral Frog Wetland Storage

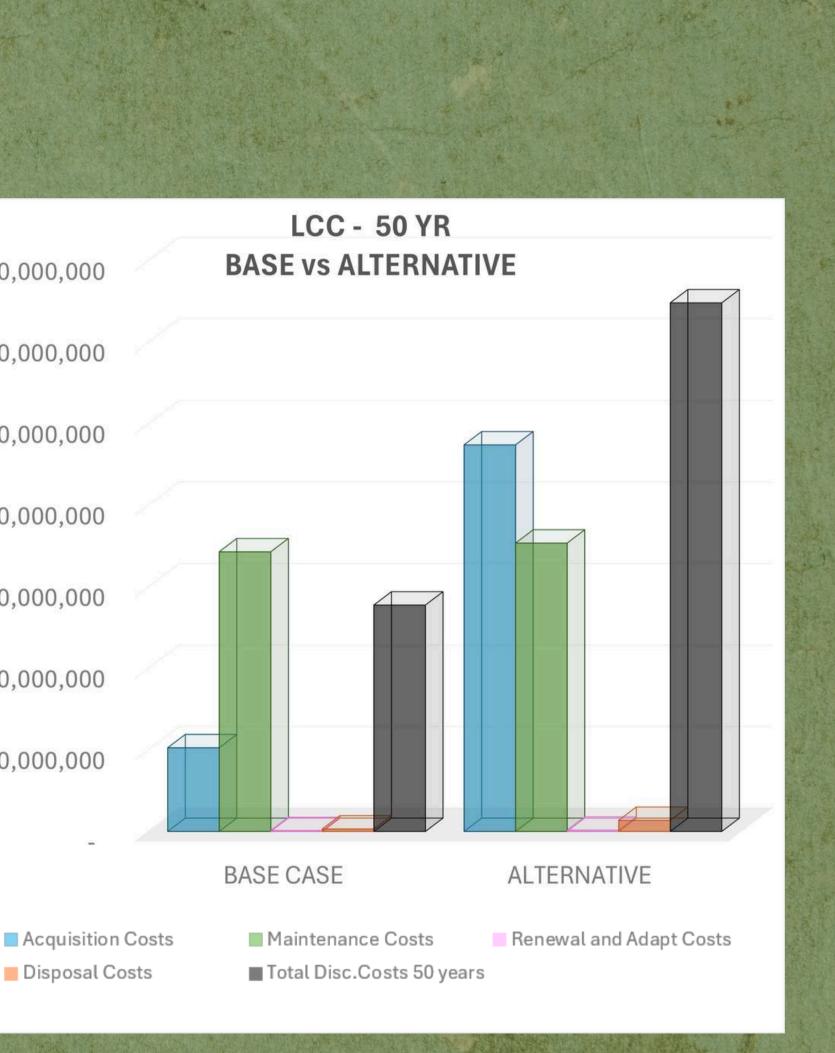


Life Cycle Costing

- Significant Difference in Acquis. (\$20M vs \$94M)
- Maint. Costs are Similar (\$68M vs \$70M)
- Total Disc. Costs over 50 years (\$55M vs \$129M)
- Disc. Rates generate dif. of +30%

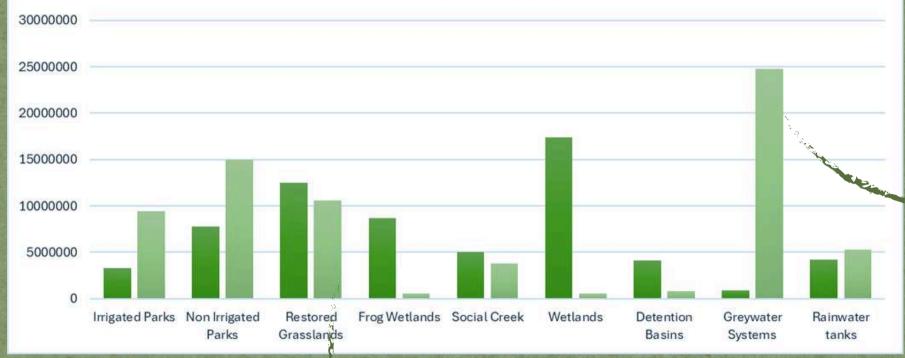


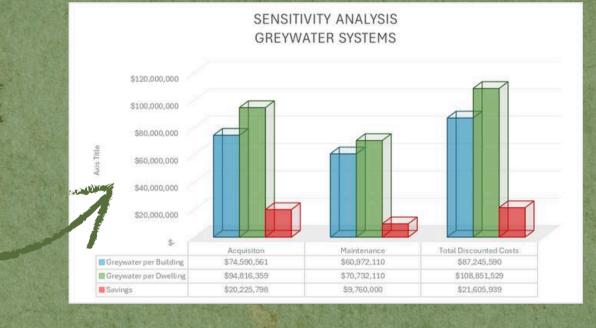
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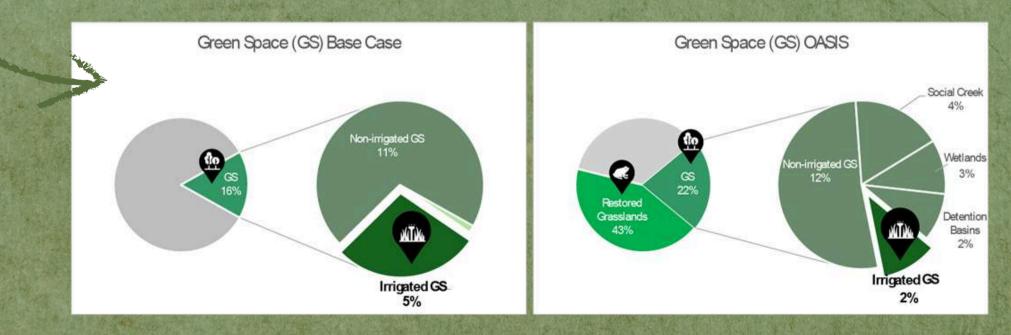
+++ Greatest Maint. Costs come from GW Systems and Open Spaces

CONSTRUCTION AND MAINTENANCE COSTS ANALYSIS ALTERNATIVE SCENARIO

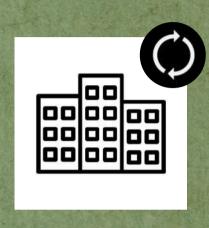




16% vs 65% GS (half irrigated areas, but large non-irrigated GS).



Shared Greywater Systems within buildings can save up to \$20M in 50 yrs

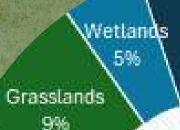


Co-Benefits

 Substantial Economic Benefits from Ecosystem Services (\$6M/yr and \$300M/50yr)

 Important savings in Nitrate removal from the waterway and the Bay (\$4.9M annual and \$245M over 50 years)

ACCORD TO A	Benefits	Unit Value	Cost Unit	No. Units	Total Value Benefits / yr	Total Benefits / 50 years	Beneficiary
Store The 26	>duction in nitrate to waterways	\$ 6,645	kg N reduced/yr	739.0	\$4,9M annual	\$245M	Entire Region
State Street in North Street	Grasslands Total Value of Ecosystem Services	\$500 - \$5000	\$/ha/yr	106	\$53k - \$500k annual	\$2.5M - \$26M	Entire Region
「「「「「「「」」」	Inland Wetlands Total Value of Ecosystem Services	\$10,000 - \$70,000	\$/ha/yr	6.1	\$40k - \$270 annual	\$1.9M - \$14M	Entire Region
and the second se	Avoided Energy Costs for cooling in summer	\$47 - \$ 81	\$/hh/yr	2,595.0	\$120k -\$ 210k annual	\$6M - \$10.5M	Residents
いて、あるないないのであってい	Recreation Benefits - WTP for visiting an urban waterway (Assuming 1 visit each 2 months)	\$5-\$36	\$/trip	0	\$53k - \$500k annual	\$300K-\$1.6M	Entire Region
「「「「「「「「「」」」」」	Health Benefits	\$ 300	\$/pp	10,380	-	\$3M	Residents



BENEFITS \$6M /yr \$300M over 50 yrs

Sources / Assum

Melbourne Water

Van der Ploeg, S., Groot, D. and Wang, Y. (2010)

Van der Ploeg, S., Groot, D. and Wang, Y. (2010)

CRC for Water Sensitive Cities (2016)

Van der Ploeg, S., Groot, D. and Wang, Y. (2010)

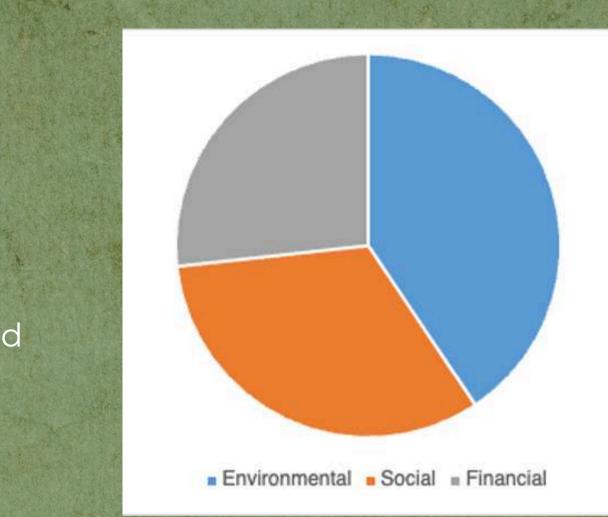
Melbourne Water et al. (2023)

Nitrate Reductions 81%

Triple Bottom Line Assessment

- Key issues were public concern regarding design, health and safety, and cost.
- Created a deliberative panel that was representative of the demographics of Craigieburn

Criterion	Category	Weight	Base Case Performance	Score	Alternative Case Performance	S	Score
Security of Supply - non potable	Environment	5.75%	3	0.17	7	4	0.23
Area of valuable habitats within the development site	Environment	10.22%	2	0.2	2	3	0.31
Reduction of wastewater discharge by 40% from base-case	Environment	7.35%	2	0.15	5	3	0.22
Maintenance of pre-development base flows to Aitken Creek	Environment	7.67%	2	0.15	5	4	0.31
Pollutant loads entering Aitken Creek	Environment	10.22%	5	0.61		5	0.61
Integrated value - housing mix	Social	7.03%	4	0.28	3	5	0.35
Connected value - distance to urban centre	Social	9.27%	1	0.09)	2	0.19
Recreational value - access to open space	Social	9.58%	3	0.29)	5	0.48
Public safety and wellbeing	Social	7.35%	2	0.15	5	2	0.15
Water costs for resident's dwellings	Financial	6.39%	4	0.26	5	5	0.32
Total acquisition costs of WSUD features	Financial	5.43%	2	0.11		1	0.05
Annual maintenance costs of WSuD features	Financial	7.35%	1	0.07	7	1	0.07
Lifecycle cost of WSUD elements of design	Financial	6.39%	3	0.18	3	1	0.06
		100.00%		2.71			3.35



Conclusion

Your dream OASIS is within reach

- Validated with water balance, MUSIC
- Innovative water-sensitive development
- Greater upfront capital costs, but with extensive improvements to lifestyle, environment
- More socially and environmentally sustainable than a traditional approach

What's next...?

- Detailed design for flood
- Cost optimisation
- Tourism
- Real-time control education